

**REQUEST FOR SUPPLEMENTARY CAPITAL ESTIMATE**

Special School for Children with Autism Spectrum Condition

1. One of the priority recommendations emerging from the Special Educational Needs and Disability (SEND) review was the identified need to develop local specialist provision for children and young people with Autism Spectrum Condition (ASC) between the ages of 4 to 19.
2. At its meeting on 28<sup>th</sup> November 2011, in a separate report on the agenda, Cabinet considered an outline business case for the development of a Special School, and approved in principle the further development of the feasibility study to establish a specialist provision on the Church Lawton Primary School site.
3. The capital cost for the refurbishment has been estimated at £1.617m and will be funded from the existing capital SEND allocation as follows:

£

Schools Modernisation Programme	1,026,000
Targetted Capital Funding 14-19 Diploma	<u>591,000</u>
	<u>1,617,000</u>